



COUNTY OF LOS ANGELES
Public Health

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April 9, 2007

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR TARZANA TREATMENT CENTER,
CONTRACT NOS. H-702189, H-702231, AND H-801612**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Tarzana Treatment Center. This provision allows the Director of Public Health or his authorized designee to augment funds up to 15 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES

(Proposition 36)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/ automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence, and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants.

OUTPATIENT DRUG COURT TREATMENT AND RECOVERY SERVICES (Drug Court)

Outpatient drug court treatment and recovery services provide a comprehensive and integrated program of treatment and rehabilitation services, including counseling, client referral, crisis intervention, self-help groups, and urinalysis testing to persons who are referred to Contractor by the Superior Court, Drug Court judge, and County's Probation Department. Services to women may also include child care, parenting skills, health education, child development, and educational/vocational resources. Referral may be made to medical detoxification services, residential services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed twelve (12) months without the prior approval of Director, or his designee. Clients shall receive counseling at least eight (8) times within each thirty (30) day period.

ALCOHOL AND DRUG FREE LIVING CENTER (Drug Court)

Alcohol and Drug Free Living Centers (ADFLCs) are housing facilities where clients recovering from alcohol and drug problems, reside. ADFLCs are living environments where the presence of or use of alcohol and drugs, other than prescribed drugs, is prohibited. ADFLCs provide an opportunity for residents who have re-entered or are preparing to re-enter the labor force to pursue their own personal plan for recovery in an alcohol and drug free atmosphere, removed from normal social pressures and temptations to drink alcoholic beverages and abuse drugs. No direct treatment services are provided. However, residents of ADFLCs participate in an off site treatment program. The residents often function as a mutually self-supportive group, reinforcing each other's efforts to remain alcohol and drug free, and may attend twelve (12)-step groups and other related activities outside the facility. Residents share the responsibility of house maintenance, food purchase and preparation, and development of house rules.

RESIDENTIAL SERVICES (Drug Court)

Residential services (drug court) is a twenty-four (24) hour residential program with a primary population of ambulatory drug abuse clients who are involved in no less than six (6) hours of planned treatment activities per day and are under the supervision of trained staff. This is a counseling modality in which no person is treated for the abuse of drugs by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.

Outpatient Counseling Services (Prop 36)

Alcohol and Drug nonresidential Services are alcohol and drug treatment and recovery services which are provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. Services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of Alcohol and Drug Program Administration. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants.

Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session for a minimum of four (4) to a maximum of ten (10) individuals to receive services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Residential Services (Prop 36)

Alcohol and drug residential services are twenty-four (24) hour residential programs where recovery services are provided to persons referred under the Proposition 36 program. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. A basic core of residential alcohol and drug services include, but is not limited to, intake and comprehensive assessment of participant's physical and emotional health; recovery and treatment planning and an intensive residential stay, including room and meals; individual, group, family, and collateral counseling in accordance with the participant's needs; availability of self-help groups; social and recreational activities for residents; referral to vocational counseling, training, skills development; and any other service deemed appropriate for contributing to participant's rehabilitation, including residential detoxification and to social services and mental health programs; exit planning to ensure that participant has support in recovery, including transition to community services; and follow-up on former participants. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

RESIDENTIAL MEDICAL DETOXIFICATION SERVICES (Prop 36)

Residential medical detoxification services are services directed towards the care and treatment of clients referred under Proposition 36 suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current federal and State standards for medical detoxification facilities. Clients who require emergency medical treatment for physical illness or injury are transported to an appropriate medical facility, the cost for which as well as the cost of emergency medical care are not billable under the County contract. Contractors have a written agreement with a licensed medical facilities in the community for provision of emergency services as appropriate. Contractor must comply with all federal and State statutory requirements and regulations, concerning the storage, prescription, and administration of narcotics or restricted dangerous drugs. The mandatory services under the residential medical detoxification services program include physical examination and history within twenty-four (24) hours of admission including drug screening (urinalysis); a physician available (on call) twenty-four (24) hours a day, seven (7) days a week; the attending physician must visit the client at least every forty-eight (48) hours; progress notes shall be recorded at least twice a week; appropriate standards of medical practice must be employed; availability of twenty-four (24) hour daily nursing care according to Title XXII, California Code of Regulations ("CCR"); medications as prescribed by physician; room and meals; psychiatric consultation; regular case conferences to monitor client's progress; counseling services to detoxification clients on the problem of recidivism; aftercare planning in consultations with the client receiving care to include information on appropriate social services; notification of the appropriate referral agency when any client is considered for discharge; and shall include in the client's chart any information on discharge plan; and referral of homeless clients to appropriate residential detoxification and residential drug free programs, and to social services and mental health programs for other services. Additional services are also recommended to ensure client's proper care. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

ALCOHOL AND DRUG FREE LIVING CENTER (Proposition 36)

Alcohol and drug free living centers are housing facilities where clients recovering from alcohol and drug problems, reside. ADFLCs are living environments where the presence of or use of alcohol and drugs, other than prescribed drugs, is prohibited. ADFLCs provide an opportunity for residents who have re-entered or are preparing to re-enter the labor force to pursue their own personal plan for recovery in an alcohol and drug free atmosphere, removed from normal social pressures and temptations to drink alcoholic beverages and abuse drugs. No direct treatment services are provided. However, residents of ADFLCs participate in an off site treatment program. The residents often function as a mutually self-supportive group, reinforcing each other's efforts to remain alcohol and drug free, and may attend twelve (12)-step groups and other related activities outside the facility. Residents share the responsibility of house maintenance, food purchase and preparation, and development of house rules. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

TARZANA TREATMENT CENTER FUNDING INFORMATION

ATTACHMENT 2

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
I-702189A	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$48,928	\$48,928	\$48,928	\$0
I-702189B	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$427,286	\$377,286	\$377,286	\$0
I-702189C	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$141,340	\$141,340	\$141,340	\$0
I-702189D	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$175,044	\$170,000	\$170,000	\$0
I-702189D	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment and Service Center Program Services (DMH CalWORKs-Olive View-PES)	CASC (DMHCAL-OVP)	\$175,044	\$175,000	\$175,000	\$0
-702189E	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$139,945	\$139,945	\$189,945	\$50,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	-	-	\$50,000	\$50,000
-702189F	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$39,893	\$39,893	\$39,893	\$0
							\$1,147,480	\$1,092,392	\$1,192,392	\$100,000
-702231A	1	44443 North 10th Street West, Lancaster, CA 93534	1	5	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$107,511	\$107,511	\$107,511	\$0
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	-	-		
702231B	1	44443 North 10th Street West, Lancaster, CA 93534	1	5	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$470,049	\$470,049	\$470,049	\$0
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	-	-		
702231C	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services Dual Diagnosis)	AITRPS (RES)	\$547,157	\$547,157	\$547,157	\$0

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services Dual Diagnosis)	AITRPS (RES)	-	-		
	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services Dual Diagnosis)	AITRPS (RES)	-	-		
H-702231C	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)	\$361,952	\$361,952	\$361,952	\$0
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)	-	-		
	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)	-	-		
H-702231D	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	\$110,645	\$110,645	\$220,645	\$110,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	-	-		
H-702231E	1	38744 Cortina Way, Palmdale, CA 93534	1	5	Satellite Housing Center (Perinatal)	SH (PERI)	\$146,910	\$146,910	\$146,910	\$0
	2	809 West Avenue H-4, Lancaster, CA 93534	1	5	Satellite Housing Center (Perinatal)	SH (PERI)	-	-		
H-702231F	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	\$623,978	\$623,978	\$708,978	\$85,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	-	-		
H-702231G	1	19155 Kittridge Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	\$74,155	\$74,155	\$126,155	\$52,000
	2	20436 Gilmore Street, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		
	3	18646 Oxnard Street, Tarzana, CA 91356	2	3	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		
	4	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		
	5	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		
	6	44443 North 10th Street West, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		
	7	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		
	8	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
H-702231H	9	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		
	10	7101 Baird Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Drug Court)	ADFLC (DC)	-	-		
	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Drug Court)	RS (DC)	\$97,005	\$97,005	\$150,005	\$53,000
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Drug Court)	RS (DC)	-	-		
	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Drug Court)	RS (DC)	-	-		
H-702231I	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$212,836	\$212,836	\$212,836	\$0
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Alcohol/Drug Free Counseling Services	ODFC	-	-		
	3	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Alcohol/Drug Free Counseling Services	ODFC	-	-		
	4	44443 North 10th Street West, Lancaster, CA 93534	1	5	Outpatient Alcohol/Drug Free Counseling Services	ODFC	-	-		
	5	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Alcohol/Drug Free Counseling Services	ODFC	-	-		
H-702231I	6	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Alcohol/Drug Free Counseling Services	ODFC	-	-		
	7	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Outpatient Alcohol/Drug Free Counseling Services	ODFC	-	-		
	8	7101 Baird Street, Reseda, CA 91335	2	3	Outpatient Alcohol/Drug Free Counseling Services	ODFC	-	-		
	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	ODFC (DUAL DIAGNOSIS)	\$212,836	\$212,836	\$212,836	\$0
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	ODFC (DUAL DIAGNOSIS)	-	-		
	3	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	ODFC (DUAL DIAGNOSIS)	-	-		
	4	44443 North 10th Street West, Lancaster, CA 93534	1	5	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	ODFC (DUAL DIAGNOSIS)	-	-		
	5	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	ODFC (DUAL DIAGNOSIS)	-	-		
	6	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	ODFC (DUAL DIAGNOSIS)	-	-		
	7	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	ODFC (DUAL DIAGNOSIS)	-	-		
	8	7101 Baird Street, Reseda, CA 91335	2	3	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	ODFC (DUAL DIAGNOSIS)	-	-		

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
H-702231J		44447 North 10th Street West,	1	5	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	\$64,020	\$64,020	\$64,020	\$0
	1	Building A, Lancaster, CA 93534								
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	3	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	4	44443 North 10th Street West, Lancaster, CA 93534	1	5	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	5	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	6	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	7	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	8	7101 Baird Street, Reseda, CA 91335	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
		2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	\$30,528	\$30,528	\$30,528	\$0
H-702231K	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	3	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	4	44443 North 10th Street West, Lancaster, CA 93534	1	5	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	5	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	6	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	7	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
	8	7101 Baird Street, Reseda, CA 91335	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	-	-		
							\$3,059,582	\$3,059,582	\$3,359,582	\$300,000
H-801612A	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36)	RS (PROP36)	\$164,314	\$164,314	\$164,314	\$0
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36)	RS (PROP36)	-	-		
H-801612B	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	\$199,787	\$199,787	\$199,787	\$0
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	4	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	5	7101 Baird Street, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	7	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
H-801612B	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	\$197,966	\$197,966	\$197,966	\$0
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	4	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	5	7101 Baird Street, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	7	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
H-801612C	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	\$90,350	\$90,350	\$160,350	\$70,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	4	7101 Baird Street, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	5	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
H-801612C	7	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	\$93,299	\$93,299	\$113,299	\$20,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	4	7101 Baird Street, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	5	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
H-801612D	7	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	\$164,527	\$164,527	\$169,527	\$5,000
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	-	-		
H-801612D	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	-	-		
	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	\$415,107	\$415,107	\$450,107	\$35,000
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	-	-		
H-801612E	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	-	-		
	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	\$303,066	\$303,066	\$318,066	\$15,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	-	-		

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
H-801612E	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	-	-		
	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	\$418,451	\$418,451	\$438,451	\$20,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	-	-		
H-801612F	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 - Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	-	-		
	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Medical Detoxification Services (Proposition 36 Dual Diagnosis)	RDTX (PROP 36 DUAL DIAGNOSIS)	\$352,614	\$352,614	\$377,614	\$25,000
H-801612F	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Medical Detoxification Services (Proposition 36)	RDTX (PROP 36)	\$210,700	\$210,700	\$320,700	\$110,000
H-801612G	1	18418 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	\$140,739	\$140,739	\$145,739	\$5,000
	10	44404 3rd Street East, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	11	38744 Cortina Way, Palmdale, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	12	1253 Loma Vista Drive, Long Beach, CA 90806	8	4	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	13	425 West 10th Street, Long Beach, CA 90815	8	4	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	14	18317 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	15	8044 Darby Place, Reseda, CA 93550	5	1	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	16	18350 Lorne Street, Reseda, CA 91335	8	4	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	17	19139 Friar Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	18	6422 Belmar Avenue, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	19	20347 Bryant Street, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	2	19155 Kittridge Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	20	18822 Valerio Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	3	20436 Gilmore Street, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	4	8018 Quartz Avenue, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	5	19827 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
H-801612H	6	7319 Kelvin Avenue, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	7	44656 North 10th Street West, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	8	809 West Avenue H-4, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	9	44561 Leatherwood, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	1	44656 North 10th Street West, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	\$134,000	\$134,000	\$164,000	\$30,000
	10	19827 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	11	7319 Kelvin Avenue, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	12	1253 Loma Vista Drive, Long Beach, CA 90806	8	4	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	13	425 West 10th Street, Long Beach, CA 90815	8	4	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	14	18317 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	15	8044 Darby Place, Reseda, CA 93550	5	1	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	16	18350 Lorne Street, Reseda, CA 91335	8	4	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	17	19139 Friar Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	18	6422 Belmar Avenue, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	19	20347 Bryant Street, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	2	809 West Avenue H-4, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	20	18822 Valerio Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	3	44561 Leatherwood, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	4	44404 3rd Street East, Lancaster, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	5	38744 Cortina Way, Palmdale, CA 93534	1	5	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	6	18418 Arminta Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	7	19155 Kittridge Street, Reseda, CA 91335	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	8	20436 Gilmore Street, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
H-801612I	9	8018 Quartz Avenue, Winnetka, CA 91306	2	3	Alcohol and Drug Free Living Center (Proposition 36)	ADFLC (PROP36)	-	-		
	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	\$102,000	\$102,000	\$202,000	\$100,000
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	3	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	4	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	5	7101 Baird Street, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	OC (PROP36-DUAL DIAGNOSIS)	-	-		
H-801612I	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	\$439,353	\$439,353	\$459,353	\$20,000
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	3	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	4	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	5	7101 Baird Street, Reseda, CA 91335	2	3	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	Outpatient Counseling (Proposition 36 - General Population)	OC (PROP36-GENERAL POPULATION)	-	-		
H-801612J	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Outpatient Counseling (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	\$250,460	\$250,460	\$280,460	\$30,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Outpatient Counseling (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	-	-		
	3	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Outpatient Counseling (Proposition 36 - General Population)	RS (PROP36-GENERAL POPULATION)	-	-		
H-801612J	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Residential Services (Proposition 36 - Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	\$565,986	\$565,986	\$570,986	\$5,000
	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Proposition 36 - Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	-	-		

Contract #	Fac #	Facility Address	SPA	SUP	Modality Description	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2006-08	Proposed Funding Allocation FY 2006-08	Variance
H-801612K	3	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Proposition 36 - Dual Diagnosis)	RS (PROP36 DUAL DIAGNOSIS)	-	-		
	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Day Care Habilitative Services (Proposition 36)	DCH (PROP36)	\$287,911	\$287,911	\$297,911	\$10,000
	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Day Care Habilitative Services (Proposition 36)	DCH (PROP36)	-	-		
	3	18646 Oxnard Street, Tarzana, CA 91356	2	3	Day Care Habilitative Services (Proposition 36)	DCH (PROP36)	-	-		
							\$4,530,630	\$4,530,630	\$5,030,630	\$500,000